

## Legislative Report of 10-Year Current Services Cost Projections Pursuant to RSA 9:9-f (In Millions)

<b>RSA 9:9-d Ten-Year Current Services Cost Projections</b>										
<b>STATE REVENUES:</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>FY 2030</b>	<b>FY 2031</b>	<b>FY 2032</b>	<b>FY 2033</b>	<b>FY 2034</b>	<b>FY 2035</b>
Combined General and Education Trust Fund <i>(Provided by the Department of Administrative Services)</i>	\$ 3,178.7	\$ 3,265.7	\$ 3,310.9	\$ 3,373.0	\$ 3,437.1	\$ 3,503.3	\$ 3,571.7	\$ 3,642.1	\$ 3,715.0	\$ 3,790.2
<i>Annual Change %</i>		2.7%	1.4%	1.9%	1.9%	1.9%	2.0%	2.0%	2.0%	2.0%
<b>STATE EXPENDITURES (TOTAL FUNDS):</b>										
State Retiree Health Insurance <i>(Provided by the Department of Administrative Services)</i>	\$ 64.3	\$ 75.4	\$ 81.2	\$ 87.3	\$ 93.7	\$ 100.0	\$ 106.3	\$ 112.9	\$ 119.8	\$ 126.9
<i>Annual Change %</i>		17.3%	7.7%	7.5%	7.3%	6.7%	6.3%	6.2%	6.1%	5.9%
State Employer Retirement Contributions <i>(Provided by the New Hampshire Retirement System)</i>	\$ 121.1	\$ 124.7	\$ 128.4	\$ 132.3	\$ 136.2	\$ 140.3	\$ 144.5	\$ 148.9	\$ 153.3	\$ 157.9
<i>Annual Change %</i>		3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
Debt Service <i>(Provided by the State Treasury)</i>	\$ 83.2	\$ 86.9	\$ 87.0	\$ 87.2	\$ 90.1	\$ 85.5	\$ 84.5	\$ 90.3	\$ 93.0	\$ 96.5
<i>Annual Change %</i>		4.4%	0.1%	0.2%	3.3%	-5.1%	-1.2%	6.9%	3.0%	3.8%
Adequate Education Grants <i>(Provided by the Department of Education)</i>	\$ 1,074.4	\$ 1,095.8	\$ 1,076.7	\$ 1,071.4	\$ 1,054.2	\$ 1,044.3	\$ 1,022.5	\$ 1,027.2	\$ 1,010.5	\$ 997.3
<i>Annual Change %</i>		2.0%	-1.7%	-0.5%	-1.6%	-0.9%	-2.1%	0.5%	-1.6%	-1.3%
<b>RSA 9:9-e, I - Department of Health and Human Services*</b>										
Uncompensated Care	\$ 244.4	\$ 244.4	\$ 244.4	\$ 244.4	\$ 244.4	\$ 244.4	\$ 244.4	\$ 244.4	\$ 244.4	
<i>Annual Change %</i>		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
Medicaid Care Management	\$ 1,376.0	\$ 1,435.9	\$ 1,499.5	\$ 1,567.3	\$ 1,637.2	\$ 1,710.1	\$ 1,785.7	\$ 1,864.5		
<i>Annual Change %</i>		-0.2%	4.4%	4.4%	4.5%	4.5%	4.5%	4.4%	4.4%	
Home and Community Based Waiver Services	\$ 506.5	\$ 508.9	\$ 511.4	\$ 513.8	\$ 516.3	\$ 518.4	\$ 520.5	\$ 522.6		
<i>Annual Change %</i>		0.2%	0.5%	0.5%	0.5%	0.5%	0.4%	0.4%	0.4%	
Nursing Home Services	\$ 226.5	\$ 279.9	\$ 293.3	\$ 306.8	\$ 320.2	\$ 335.7	\$ 351.3	\$ 366.8		
<i>Annual Change %</i>		4.4%	23.6%	4.8%	4.6%	4.4%	4.8%	4.6%	4.4%	

\*DHHS revised cost projections due by September 30, 2025.

Sources: State of New Hampshire, 2026-2027 Biennium Agency Budget Requests, DHHS Letter dated October 9, 2023, NHRS provided growth rates on State Employer Retirement Contributions and DOE provided the FY35 Adequate Education Grant Projection.